

DENTAL BENEFITS FUND

	Actual FY 2000-01	Adopted FY 2001-02	Estimated FY 2001-02	Proposed FY 2002-03	Change
Revenues					
Other Revenue	\$ 690,081	-	-	-	-
Transfers from Other Funds	-	-	-	-	-
Appropriation from Fund Balance	32,395	-	-	-	-
Total Revenues	\$ 722,476	-	-	-	-
Appropriations					
Operating	\$ 722,476	-	-	-	-
Total Appropriations	\$ 722,476	-	-	-	-

FUND DESCRIPTION

This fund existed to support the City of Durham employees' dental benefits costs. Funds for this purpose are now budgeted in the Human Resources General Fund Discretionary revenues.

REVENUE DESCRIPTIONS

Contributions from city employees are deductions from payroll for members of city employees' immediate family. City contribution is the contribution from the city.

EXPENDITURE DESCRIPTIONS

Insurance claims for services are the sole source of expenditures in this fund.

Note: After Fiscal Year 2000-2001, this fund was discontinued. Activities performed in this fund have been moved to the general fund.